Learned Hall Engineering Expansion Phase 2

KU# 099-8941 / 232-10012
OFPM# A-011896 / A-012174

LEEP2
DESIGN DEVELOPMENT REPORT
03.12.2013
Outline

- Brief background
- Main Campus
- West Campus
- General Schedule
- Questions
Growing student body, additional faculty and staff

- Fall 2011 – committees of faculty, staff, students identified needs
- Spring 2012 – Department Chairs prioritized needs
- Spring 2012 – now, Advisory groups for each space worked with Architects to design spaces to meet needs – with over 55 faculty, staff, and students participating
INTEGRATED TECHNOLOGY DESIGN CONCEPT:

- MEDIASCAPE TABLES, 6 SEATS

- PERIMETER AND MOBILE WHITE BOARDS, MONITORS LOCATED AT EACH TABLE UNIT

- ACCESS TO TECHNOLOGY THROUGH TABLE

- ABILITY TO HAVE FRONT-FACING & ACTIVE LEARNING LAYOUT, FRONT OF ROOM TEACHING STATION.
SCALE-UP DESIGN CONCEPT:
- 7' DIAMETER TABLES, 9 SEATS
- PERIMETER MONITORS AND WHITEBOARDS
- CENTRALIZED TEACHING STATIONS
- ACCESS TO TECHNOLOGY THROUGH ACCESS FLOOR
## Reconciled Cost Estimates

<table>
<thead>
<tr>
<th></th>
<th>VCC</th>
<th>Turner</th>
<th>Turner-VCC</th>
<th>(%)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>MAIN CAMPUS</strong></td>
<td>$50,477,885</td>
<td>$51,292,338</td>
<td>$814,453</td>
<td>1.6%</td>
</tr>
<tr>
<td><strong>WEST CAMPUS</strong></td>
<td>$14,018,553</td>
<td>$14,796,966</td>
<td>$778,413</td>
<td>5.6%</td>
</tr>
<tr>
<td><strong>TOTAL PROJECT</strong></td>
<td>$64,496,438</td>
<td>$66,089,304</td>
<td>$1,592,866</td>
<td>2.5%</td>
</tr>
</tbody>
</table>

### PROJECT BUDGET

<table>
<thead>
<tr>
<th></th>
<th>$66,485,000</th>
<th>$66,485,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>DELTA</strong></td>
<td>($1,988,562)</td>
<td>($395,696)</td>
</tr>
<tr>
<td><strong>-3%</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Learned Hall Engineering Expansion Phase 2

KU# 098-8841 / 232-10012
OFPM# A-011898/A-012174

LEEP2
DESIGN DEVELOPMENT REPORT
03.12.2013
• West Campus Utilities ~ May 2013
• Main Campus Utilities ~ July – October 2013
• West Campus Completion ~ Fall 2014
• Main Campus Completion ~ Summer 2015
Discussion
Learned Hall Engineering Expansion Phase 2

KU# 099-8941 / 252-10012
OFPM# A-011898/A-012174

LEEP2
DESIGN DEVELOPMENT REPORT
03.12.2013

Adjourn